Minehead Choral

Accounts 2023-2024

Balance brought forward	**£7,364.51**

Income

	2022-2023	2023-2024	
Admission ticket sales	£2,335.00	£2,128.00	
Programme sales	£201.21	£205.00	
Programme advertising	£292.50	£270.00	
Membership subscription	£3,687.50	£3,509.00	
Gift aid	£467.74	£408.54	
Friends and donations	£125.19	£165.00	
Refreshments	£0.00	£0.00	
Miscellaneous income	£0.00	£115.67	Includes PRS refund from below
Total Income	**£7,109.14**	**£6,801.21**	

Expenditure

Item	**2022-2023**	**2023-2024**	
Soloists, orchestra	£3,433.40	£2,786.50	
Concert venue	£695.00	£715.00	
Programme printing	£512.31	£467.00	
Posters and banners	£351.85	£379.22	
Presents for Soloists/ Buttonholes	£70.00	£66.99	
Concert refreshments	£50.60	£78.30	
Performing rights (PRS)	£62.90	£84.13	Actual figure is half this – over paid
MATA commission	£37.57	£27.62	
Rehearsal venue	£500.00	£510.00	
Music hire/purchase	£236.00	£300.00	
Making Music/insurance	£144.00	£158.00	
Music Director fee	£1,000.00	£1,580.00	
Accompanist	£963.00	£1,476.00	
Folders	£0.00	£0.00	
AGM	£26.76	£37.75	
Other	£55.00	£70.00	
Total expenditure this year	**£8,075.49**	**£8,736.51**	including last year's PRS paid this year

Total concert income	**£2,828.71**	**£2,603.00**	
Total concert expenditure	**£5,213.63**	**£4,604.76**	including performing rights for this year
Profit/loss for concert	-£2,384.92	-£2,001.76	
Closing balance	**£7,364.51**	**£5,429.21**	
Profit/loss for the year	**-£966.35**	**-£1,935.30**	

PRS are payable the year after the relevant concert(s). Amount included in concert expenses is an estimate.